

## 20-21 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 26,672,153	\$ 25,841,073	\$ 25,508,345										
Increase/Decrease for the 2020-21 School Year		(\$831,080)	\$ (1,163,808)										
Percentage Increase/Decrease in Proposed Budget		(3.12%)	(4.36)%										
Change in the Consumer Price Index		1.81%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 11,553,057	\$ 11,885,785											
B. Levy to Support Library Debt, if Applicable	0	0											
C. Levy for Non-Excludable Propositions, if Applicable **	0	0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 11,553,057	\$ 11,885,785	\$ 11,553,057										
F. Total Permissible Exclusions	\$ 0	\$ 0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 11,553,057	\$ 11,885,785											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 11,553,057	\$ 11,885,785											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0											
Administrative Component	\$ 2,920,590	\$ 2,774,452	\$ 2,714,452										
Program Component	\$ 20,227,533	\$ 19,665,484	\$ 19,529,884										
Capital Component	\$ 3,524,030	\$ 3,401,137	\$ 3,264,009										
Should the budget be defeated, the District will be required to reduce the budget by \$332,728 through reductions in equipment and in the proposed program/staffing component. Additionally, usage of school facilities by outside organizations would be subject to a fee at the rates established by the Board of Education.													
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>		Description	Amount									
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2020-21 School Year
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Estimated Basic STAR Exemption Savings <sup>1</sup>	\$ 534
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The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Trumansburg Central School District, Tompkins County, New York, will be held exclusively via absentee ballot. Any qualified voter legally residing within the Trumansburg Central School District, may submit their ballot on the 20-21 expenditure budget, and the deadline for ballot submission is June 9<sup>th</sup>, 2020, 5pm. All ballots will be collected/received in the District Office.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.