

TRUMANSBURG CENTRAL SCHOOL DISTRICT

- **2020-21 Budget Reductions**
- **New Dates/Action Items, per the Governor's recent *Executive Order (202.26)*, issued May 1, 2020**

May 4, 2020



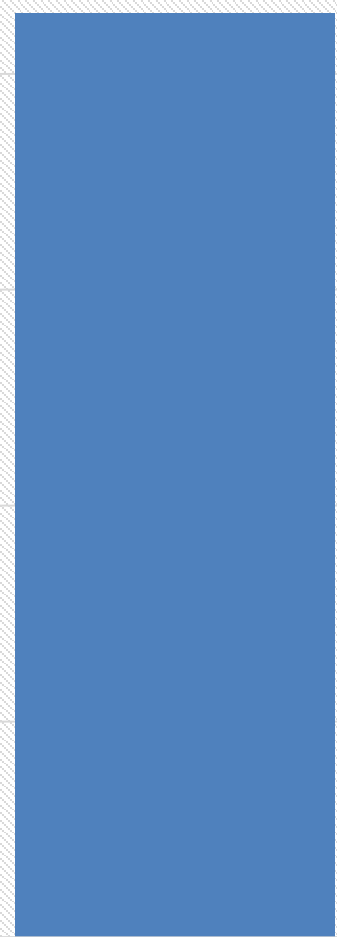
TCS D 2020-21 BUDGETING PLAN

\$30,000,000
\$25,000,000
\$20,000,000
\$15,000,000
\$10,000,000
\$5,000,000

EXPENDITURE

REVENUE

■ Expense ■ Tax Levy ■ State Aid ■ Fund Balance/Reserves ■ Other Revenue



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20-21 Budget Reductions vs Original Proposal

DESCRIPTION

CiTi BOCES - PR Service

Solution Tree - Administrative Prof Development

Rosetta Stone

Elem School "Special Class" (instructional)

Equipment Reductions:

- Bus Lift

- Work truck

- Industrial lawn mower

- Classrooms/STEM

Materials & Supplies - from each bldg

Reduce Health Insurance from 6 "family" policies, to 4

Everyday sub position; TEACHER sub

Reduce the CNYRIC position per Josh

Symposium for Leadership (Admin team retreat)

BOE Conferences reduction

Option III slot for Spec Ed (TST)

Add'l "margin" in TST BOCES Special Ed.

TST BOCES Administrative costs

Support Staff - reduced offer

Capital outlay 20-21

Reduce TRS expense line by Reserve

COST SAVINGS

(\$1,011,200)

Next BOE Meeting: **Tues., May 19th**

- Board members presented with the final 20-21 budget figures, summarized version
 - Includes Revenue, Expenses, Property Tax Report Card (PTRC), “Tax Cap” calculation review
 - Board members will vote on the 20-21 expenditure budget
 - Board members will vote to adopt the 20-21 PTRC
 - District must submit the PTRC to SED within 24 hours of Board adoption

Annual Budget Hearing (via Zoom): **Wed., May 27th**

- Allows eligible residents an additional opportunity to view the 20-21 budget in its entirety
- Live stream?



Budget Vote and Election Day: **Tues., June 9th**

- Per the Governor's Executive Order (202.26), the Budget Vote and Election Date must be held on June 9th.
- No voting booths this year. All voting to be done through the mail via "absentee ballots."
- Eligible voters will receive notice in the mail, along with the appropriate number of pre-stamped envelope(s), and they will cast their vote by mail.
- These "absentee ballots" must be received at the District Office no later than 5pm, June 9th.

