

TRUMANSBURG CENTRAL SCHOOL DISTRICT

2020-21 Revenue Budget (estimates)

- **Executive Budget (Governor's)**
 - Released: Jan. 21, 2020

JANUARY 27, 2020



STATE AID CATEGORIES

Aid Category	2017-18 (actual)	2018-19 (actual)	2019-20 (anticipated)	2020-21 (based on Exec. Proposal)	Variance
Foundation Aid	8,315,712	8,553,390	8,746,800	8,863,235	116,435
BOCES Aid	1,386,767	1,393,428	1,468,444	1,520,427	51,983
Building Aid	1,725,157	1,534,095	1,501,437	1,550,849	49,412
Categorical Aids	99,567	100,476	99,582	98,643	(939)
Excess Cost Aids	298,276	380,675	370,940	398,710	27,770
Transportation Aid	998,772	1,056,799	1,051,171	1,094,679	43,508
Total	12,824,251	13,018,863	13,238,374	13,526,543	

REVENUE BREAKDOWN

	2018-19	2019-20	2020-21	
	Actual	Original	Budget	Increase (Decrease)
	Revenue	Budget	Estimate	
TOTAL TAX LEVY	\$ 11,211,053	\$ 11,553,057	\$ 11,841,883	\$ 288,826
TOTAL OTHER REVENUES	976,100	914,800	989,800	\$ 75,000
TOTAL STATE AID	13,018,863	13,402,642	13,526,543	\$ 123,901
TRANSFER FROM DEBT SERVICE	500,000	50,000	50,000	\$ -
APPROP. FUND BALANCE	-	460,849	460,849	\$ -
APPROP. RESERVES	60,000	275,350	275,350	\$ -
TOTALS	\$ 25,766,016	\$ 26,672,153	\$ 27,144,425	\$ 472,272