

# TRUMANSBURG CENTRAL SCHOOL DISTRICT

## 2019-20 State Aid Estimates Executive Budget Proposal

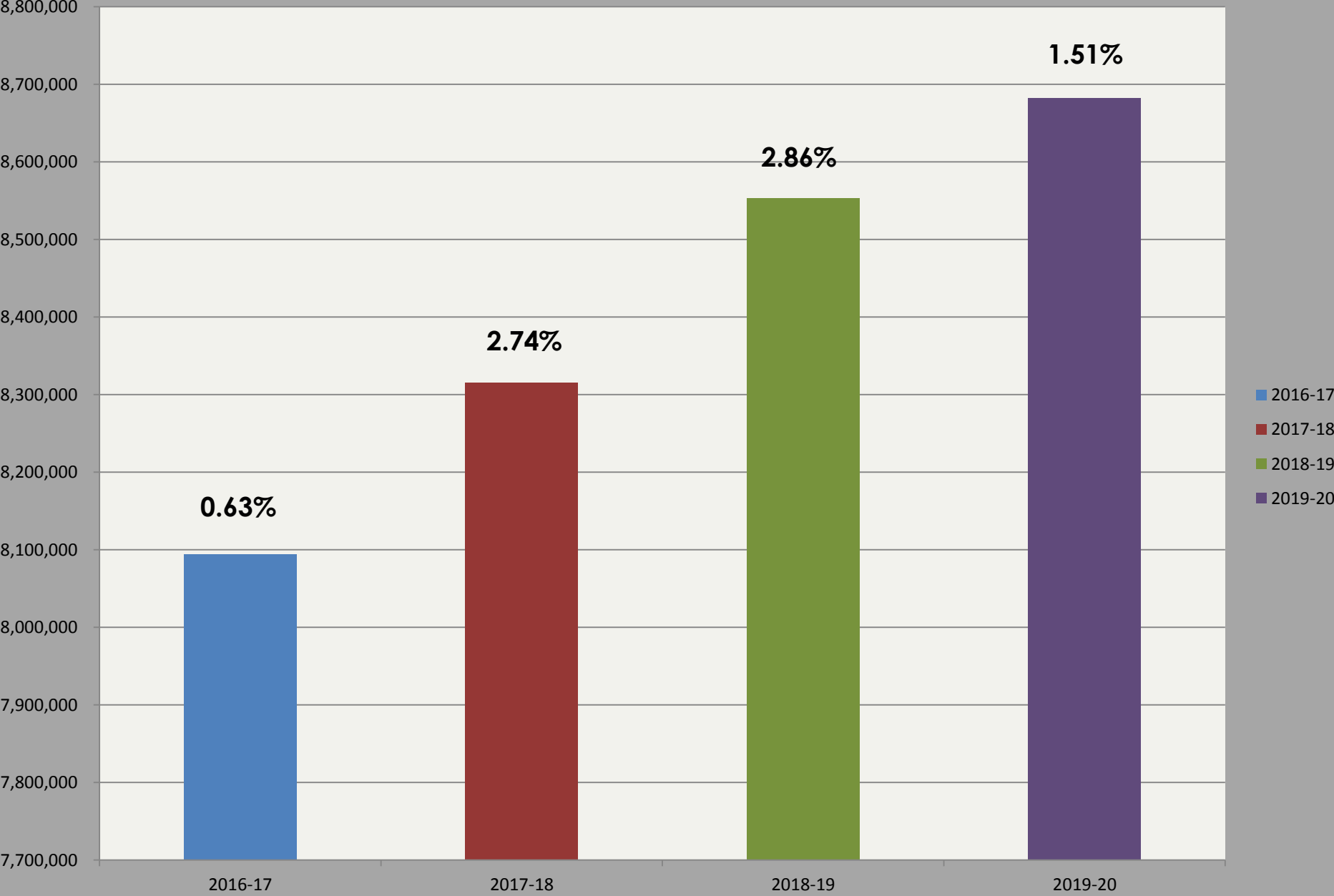
JANUARY 28, 2019



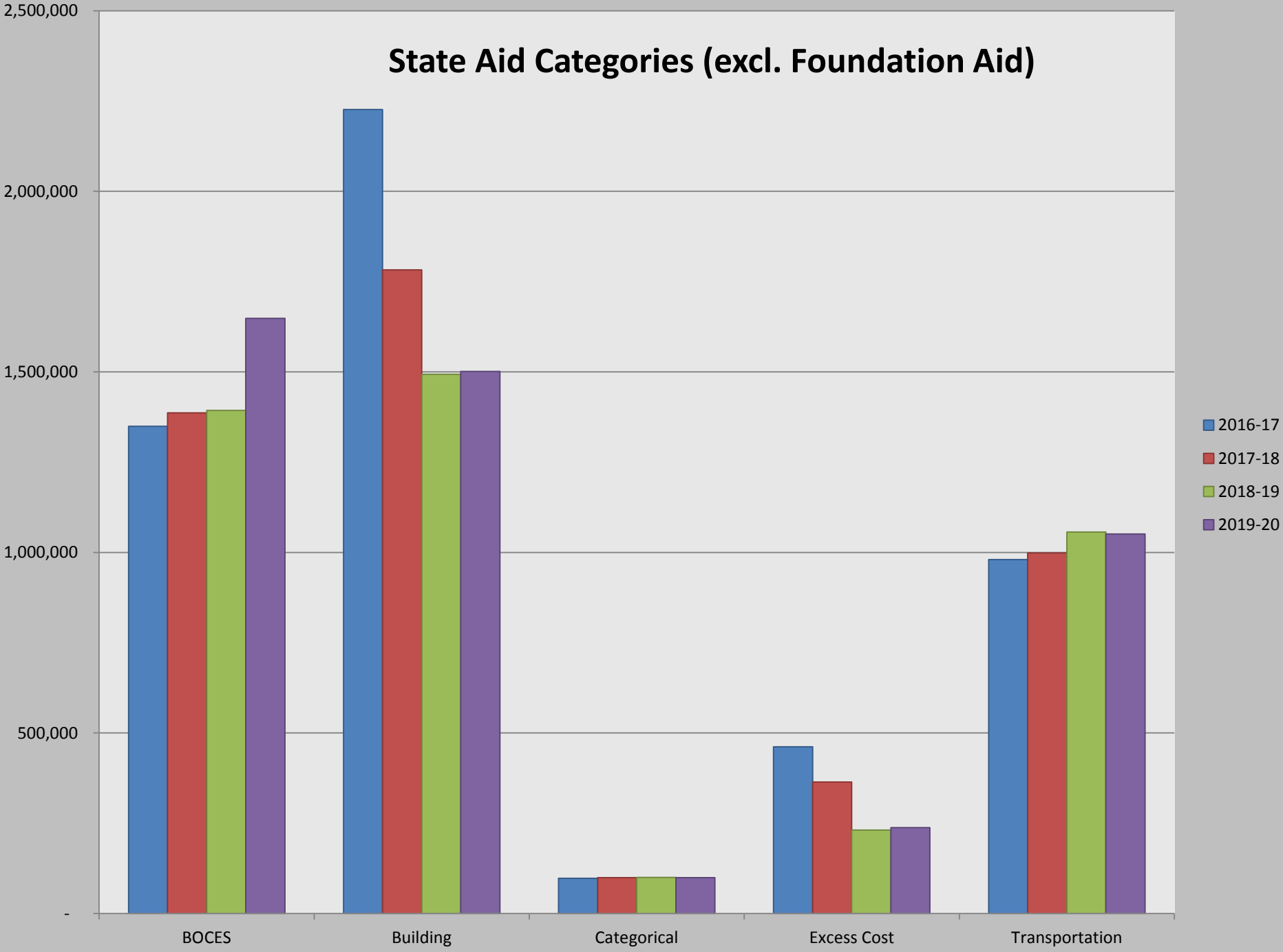
# STATE AID CATEGORIES

Aid Category	Audited		Actual – 1/15/19	Adj. Projected
	2016-17	2017-18	2018-19	2019-20
Foundation Aid	8,093,939	8,315,712	8,553,390	8,682,650
BOCES Aid	1,349,223	1,386,767	1,393,428	1,647,927
Building Aid	2,226,394	1,782,157	1,493,434	1,501,437
Categorical Aids	97,517	99,567	100,476	99,822
Excess Cost Aid	461,707	364,164	231,187	238,222
Transportation Aid	980,078	998,772	1,056,799	1,051,171
<b>Total</b>	<b>13,208,858</b>	<b>12,947,139</b>	<b>12,828,714</b>	<b>13,221,229</b>

# Foundation Aid – Annual % Increase



# State Aid Categories (excl. Foundation Aid)



**QUESTIONS?**